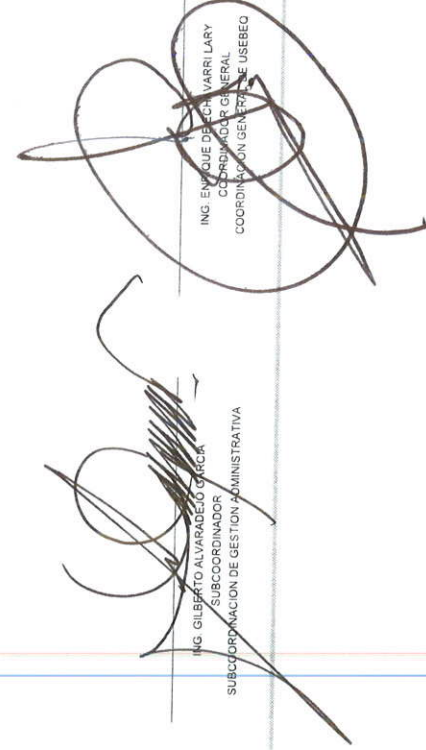
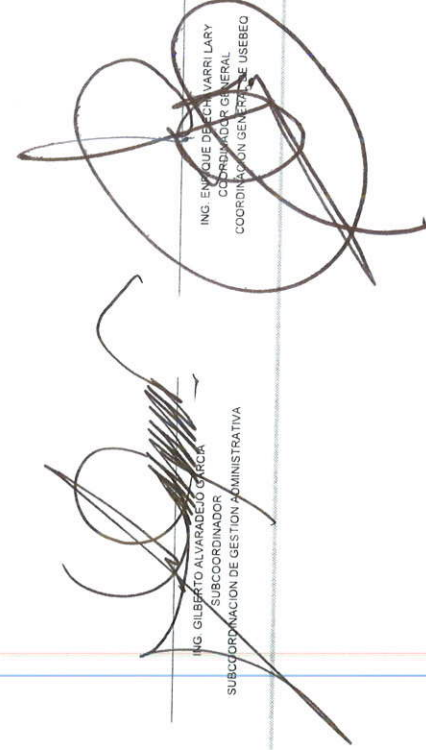


Ejercicio del Presupuesto	Egresos Aprobados	Ampliaciones / Reducciones	Egresos Modificados	Egresos Devengados	Egresos Pagados	Subejercicio
P650 COORDINACION GENERAL DE USEBEO	10,556,130.00	-665,749.81	9,890,380.19	2,131,236.87	2,129,106.87	7,759,143.32
P655 ORGANISMO DE CONTROL INTERNO	9,958,974.00	-610,177.41	9,348,796.59	1,699,719.73	1,699,719.73	7,649,076.86
P660 DIRECCION JURIDICA	4,958,238.00	-181,660.33	4,776,577.67	972,646.78	972,646.78	3,793,931.89
P670 DIRECCION DE EVALUACION DE LA POLITICA EDUCATIVA	23,231,702.00	9,485,786.47	32,717,488.47	2,611,929.36	2,589,879.56	30,105,559.11
P680 DIRECCION DE COMUNICACION SOCIAL	25,875,172.00	156,417.59	26,031,589.59	12,309,663.75	12,190,647.75	13,721,925.84
P680 SUBCOORDINACION DE GESTION EDUCATIVA	5,960,132.00	253,247,314.47	259,207,446.47	244,503,227.69	137,471,518.53	14,704,218.78
P700 DIRECCION DE EDUCACION PREESCOLAR E INICIA	1,068,244,447.00	182,742.61	1,068,427,189.61	109,186,228.61	109,186,228.61	959,240,961.00
P710 DIRECCION DE EDUCACION PRIMARIA	1,538,923,276.00	27,492,515.31	1,566,415,791.31	281,648,406.02	162,710,953.38	1,284,767,385.29
P720 DIRECCION DE EQUIDAD Y APOYO A LA EDUCACION	2,375,178,564.00	1,668,282.72	2,376,846,946.72	266,046,737.23	266,034,956.43	2,110,800,209.49
P730 DIRECCION DE CALIDAD E INNOVACION EDUCATIVA	773,610,125.00	16,249,100.41	789,859,225.41	90,134,270.00	89,907,877.17	699,724,955.41
P740 DIRECCION DE EDUCACION SECUNDARIA	21,155,147.00	4,861,336.11	26,016,483.11	3,580,852.81	3,580,852.81	22,435,630.30
P750 SUBCOORDINACION DE GESTION ADMINISTRATIVA	40,816,904.00	-1,795,872.20	39,021,031.80	5,415,706.44	5,392,972.73	33,605,525.36
P760 DIRECCION DE PLANEACION EDUCATIVA	9,518,044.00	-196,990.02	9,321,053.98	1,770,318.91	1,770,318.91	7,550,735.07
P770 DIRECCION DE RECURSOS HUMANOS	1,254,972,301.00	-15,334,446.48	1,239,637,854.52	127,257,837.06	126,842,629.99	1,112,380,017.46
P780 DIRECCION DE ADMINISTRACION	106,012,831.00	146,326,043.80	252,338,874.80	19,937,782.19	15,921,450.81	232,401,092.61
P790 DIRECCION DE OBRA	9,816,159.00	48,228,847.96	58,045,006.96	4,202,886.75	3,334,107.31	53,842,120.21
P800 DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	33,838,287.00	47,383,736.63	81,222,023.63	3,960,659.48	3,960,659.48	77,261,364.15
<b>Total</b>	<b>7,312,626,534.00</b>	<b>536,487,427.83</b>	<b>7,849,113,961.83</b>	<b>1,177,370,109.68</b>	<b>945,696,526.85</b>	<b>6,671,743,852.15</b>

  
LIC. RICARDO SALVADOR BACA MUÑOZ  
DIRECTOR  
DIRECCION DE ADMINISTRACION

  
C.P. JOSE IZANO VACA  
JEFE DE DEPARTAMENTO  
DEPARTAMENTO DE RECURSOS FINANCIEROS

  
ING. GILBERTO ALVARADO DE LA CRUZ  
SUBCOORDINADOR  
SUBCOORDINACION DE GESTION ADMINISTRATIVA

  
ING. ENYOLE DE LA CRUZ VARRILLY  
COORDINADOR GENERAL  
COORDINACION GENERAL DE USEBEO